

**DEMAND NO. 5
CULTURE**

B - Social Services (a) Education, Sports, Art and Culture	2205	Art and Culture
(h) Others	2251	Secretariat- Social Services
B - Capital Account of Social Service		
(a) Education, Sports, Art & Culture	4202	Capital Outlay on Education, Sports, Art & Culture

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Culture

	Revenue	Capital	Total
Voted	327502	860693	1188195

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
REVENUE SECTION					
M.H.	2205 Art and Culture				
	00.001 Direction & Administration				
	00.44 Head office Establishment				
	00.44.01 Salaries	37615	96121	96121	106523
	00.44.02 Wages	13892	24726	24726	26287
	00.44.06 Medical Treatment	1403	2912	2912	1
	00.44.07 Allowances	29285	14632	14632	16339
	00.44.08 Leave Travel Concession	-	1	1	1
	00.44.09 Training Expenses	-	1	1	1
	00.44.11 Domestic Travel Expenses	155	599	599	599
	00.44.12 Foreign Travel Expenses	-	1	1	1
	00.44.13 office Expenses	1073	2214	2214	2037
	00.44.16 Printing and Publications	-	1	1	1
	00.44.18 Rent for others	-	1	1	1
	00.44.24 Fuel and Lubricants	-	1	1	1
	00.44.28 Professional Services	-	1	1	1
	00.44.29 Repair and Maintenance	824	1300	1300	-
	00.44.49 Other Revenue Expenditure	1324	-	646	700
Total	00.44 Head office Establishment	85571	142511	143157	152493
	00.60 Emoluments of Chairpersons, Advisors & OSDs				
	00.60.49 Other Revenue Expenditure	-	-	-	2720
Total	00.60 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	2720
Total	00.001 Direction & Administration	85571	142511	143157	155213
	00.102 Promotion of Art & Culture				
	60 Establishment				
	60.00.01 Salaries	23871	36406	36406	39636
	60.00.02 Wages	31467	7702	8170	1827
	60.00.06 Medical Treatment	163	1103	1103	1
	60.00.07 Allowances	17490	4371	4371	5193
	60.00.13 Office Expenses	1639	2440	2440	2440

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60.00.19 Digital Equipments	-	1	1	1
	60.00.21 Materials and Supplies	-	1	1	1
	60.00.24 Fuel and Lubricants	1484	1501	1501	1501
	60.00.26 Advertising and Publicity	-	1	1	1
	60.00.29 Repair and Manitenance	60000	34000	34000	
	60.00.49 Other Revenue Expenditure	1624	1501	1501	1501
Total	60 Establishment	137738	89027	89495	52102
	62 Namgyal Institute of Tibetology				
	62.00.31 Grant in Aid General	3500	3000	3000	3000
	62.00.36 Grant in Aid Salary	10500	8948	8948	7654
Total	62 Namgyal Institute of Tibetology	14000	11948	11948	10654
	63 Sikkim Akademi				
	63.00.31 Grant in Aid General	8000	5000	7000	5700
Total	63 Sikkim Akademi	8000	5000	7000	5700
	66 Manav Dharm Samiti Mandir cum Meditation Centre, Pakyong				
	66.00.35 Grants for Creation of Capital assets	100000	32400	32400	-
Total	66 Manav Dharm Samiti Mandir cum Meditation Centre, Pakyong	100000	32400	32400	-
	70 Cultural Exchange Programme under Song and Drama Unit				
	70.00.49 Other Revenue Expenditure	567	3000	3000	2000
Total	70 Cultural Exchange Programme under Song and Drama Unit	567	3000	3000	2000
	74 Art, Culture and Heritage Development Board				
	74.00.31 Grant in Aid General	-	10000	10000	10000
Total	74 Art, Culture and Heritage Development Board	-	10000	10000	10000
	75 Samajik Sewa Bhatta				
	75.00.49 Other Revenue Expenditure	16614	25428	17526	25400
Total	75 Samajik Sewa Bhatta	16614	25428	17526	25400
	76 Heritage Homes, Sites and Structures				
	76.00.31 Grant in Aid General	1200	800	800	-
Total	76 Heritage Homes, Sites and Structures	1200	800	800	-
	77 Marwari Sanskritik Bhawan				
	77.00.35 Grants for Creation of Capital assets	-	10000	10000	-
Total	77 Marwari Sanskritik Bhawan	-	10000	10000	-
	78 Yuma Manghim Meditation Centre at Tingmoo, Barfung Constituency				
	78.00.35 Grants for Creation of Capital assets	-	5000	5000	-
Total	78 Yuma Manghim Meditation Centre at Tingmoo, Barfung Constituency	-	5000	5000	

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	79 Pabong Gumpa, Timi Namphing Constituency				
	79.00.35 Grants for Creation of Capital assets	-	5000	5000	-
	79 Pabong Gumpa, Timi Namphing Constituency	-	5000	5000	-
Total	80 Shiv Mandir -cum- Sanskrit Pathshala at Radong, Namli				
	80.00.35 Grants for Creation of Capital assets	-	5000	5000	2500
	80 Shiv Mandir -cum- Sanskrit Pathshala at Radong, Namli	-	5000	5000	2500
Total	82 Grant to Sikkim Baishya Samaj for Construction of Bihari Dharmashala at Baiguney, Jorethang				
	82.00.35 Grants in Aid for Creation of Capital assets	-	-	20000	-
	82 Grant to Sikkim Baishya Samaj for Construction of Bihari Dharmashala at Baiguney, Jorethang	-	-	20000	-
Total	83 Grants to Yuwa Kalyan Sangh, Aho for Construction of Nepali Museum, Pakyong District				
	83.00.35 Grant for Creation of Capital assets	-	-	-	3000
	83 Grants to Yuwa Kalyan Sangh, Aho for Construction of Nepali Museum, Pakyong District	-	-	-	3000
Total	84 Grants to Limboo Tribal Heritage Graveyard Development Project at Aho-Yangtam, Pakyong District				
	84.00.35 Grant for Creation of Capital assets	-	-	-	3000
	84 Grants to Limboo Tribal Heritage Graveyard Development Project at Aho-Yangtam, Pakyong District	-	-	-	3000
Total	85 Grants to Tikjya Yangthang Samaj Sewa Sangathan Bhawan, Gyalshing District				
	85.00.35 Grant for Creation of Capital assets	-	-	-	3000
	85 Grants to Tikjya Yangthang Samaj Sewa Sangathan Bhawan, Gyalshing District	-	-	-	3000
Total	00.102 Promotion of Art & Culture	278119	202603	217169	117356
00.104 Archives					
	62 State Archives				
	62.00.01 Salaries	6589	14515	14515	16566
	62.00.06 Medical Treatment	178	440	440	1
	62.00.07 Allowances	5527	1797	1797	2002
Total	62 State Archives	12294	16752	16752	18569
Total	00.104 Archives	12294	16752	16752	18569
00.105 Public Libraries					
	63 State Central and District Libraries				
	63.00.01 Salaries	12185	21643	21643	28868

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	63.00.06 Medical Treatment	217	656	656	1
	63.00.07 Allowances	10538	2981	2981	4336
	63.00.49 Other Revenue Expenditure	195	-	-	-
Total	63 State Central and District Libraries	23135	25280	25280	33205
Total	00.105 Public Libraries	23135	25280	25280	33205
Total	2205 Art and Culture	399119	387146	402358	324343
M.H.	2251 Secretariat- Social Services				
	00.090 Secretariat				
	05 Culture Department				
	05.00.01 Salaries	1411	2597	2597	2748
	05.00.06 Medical Treatment	17	79	79	1
	05.00.07 Allowances	1182	327	327	331
	05.00.11 Domestic Travel Expenses	16	79	79	79
Total	05 Culture Department	2626	3082	3082	3159
Total	00.090 Secretariat	2626	3082	3082	3159
Total	2251 Secretariat- Social Services	2626	3082	3082	3159
Total	REVENUE SECTION	401745	390228	405440	327502
	CAPITAL SECTION				
M.H.	4202 Capital Outlay on Education, Sports, Art and Culture				
	04 Art and Culture				
	04.800 Other Expenditure				
	44 Head office Establishment				
	63 Purchase of Vehicles				
	44.63.51 Motor Vehicles	1736	-	-	-
Total	63 Purchase of Vehicles	1736	-	-	-
	64 Costumes and Ornaments				
	44.64.60 Other Fixed assets	980	-	-	-
Total	64 Costumes and Ornaments	980	-	-	-
	65 Purchase of Books				
	44.65.77 Other Fixed assets	418	-	-	-
Total	65 Purchase of Books	418	-	-	-
	68 Construction of Crematorium Sheds				
	44.68.72 Buildings and Structures	19989	30000	30000	40000
Total	68 Construction of Crematorium Sheds	19989	30000	30000	40000
	69 Construction of Samaj Ghars/ Clubs				
	44.69.72 Buildings and Structures	20000	30000	30000	30000
Total	69 Construction of Samaj Ghars/ Clubs	20000	30000	30000	30000
	70 Various Rennovation Works				
	44.70.72 Buildings and Structures	1728	-	-	-

(In Thousands of Rupees)					
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate	Estimate	Estimate
			2025-26	2025-26	2026-27
	44.70.74 Furniture and Fixtures	167	-	-	-
Total	70 Various Rennovation Works	1895	-	-	-
	72 Purchase of Equipments				
	44.72.52 Machinery and Equipments	970	-	-	20000
	44.72.71 Information, Computer, Telecommunication (ICT) Equipments	876	400	400	-
Total	72 Purchase of Equipments	1846	400	400	20000
	73 Lord Buddha Statue at Raj Bhawan				
	44.73.72 Buildings and Structures	8389	-	-	-
Total	73 Lord Buddha Statue at Raj Bhawan	8389	-	-	-
Total	44 Head office Establishment	55253	60400	60400	90000
	45 Gangtok District				
	61 Newar Bhawan/ Guthi at Gangtok				
	45.61.72 Buildings and Structure	15000	10000	10000	8486
Total	61 Newar Bhawan/ Guthi at Gangtok	15000	10000	10000	8486
	63 Tamang Bhawan				
	45.63.72 Buildings and Structure	7100	-	-	-
Total	63 Tamang Bhawan	7100	-	-	-
	64 Bhujel Bhawan				
	45.64.72 Buildings and Structure	2316	-	-	-
Total	64 Bhujel Bhawan	2316	-	-	-
	65 Sherpa Bhawan at Lumsey				
	45.65.72 Buildings and Structure	5000	5000	5000	20000
Total	65 Sherpa Bhawan at Lumsey	5000	5000	5000	20000
	66 Bhutia Lepcha House				
	45.66.72 Buildings and Structure	6938	-	-	-
Total	66 Bhutia Lepcha House	6938	-	-	-
	68 Community Centre at Upper Chandmari, Gangtok				
	45.68.72 Buildings and Structure	16895	7500	7500	21800
Total	68 Community Centre at Upper Chandmari, Gangtok	16895	7500	7500	21800
	69 Design & Development of Gyalwa Latsun Chempo Centre at Simik- Lingzey Rapen and Badong for Sikkim Buddhism and Buddhist Craft				
	45.69.72 Buildings and Structure	50000	-	-	20000
Total	69 Design & Development of Gyalwa Latsun Chempo Centre at Simik- Lingzey Rapen and Badong for Sikkim Buddhism and Buddhist Craft	50000	-	-	20000

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	70 Construction of Urgen Choeling Tamu Gurung Gumpa at Burtuk, Gangtok District				
	45.70.72 Buildings and Structure	-	-	-	15000
	70 Construction of Urgen Choeling Tamu Gurung Gumpa at Burtuk, Gangtok District	-	-	-	15000
Total	74 Village Community Centre cum Library at 6th Mile, Tadong				
	45.74.72 Buildings and Structure	13100	-	-	-
	74 Village Community Centre cum Library at 6th Mile, Tadong	13100	-	-	-
Total	75 Bamboo Innovation Cultural Craft Centre at Tirkutam				
	45.75.78 Land	-	5000	5000	-
	75 Bamboo Innovation Cultural Craft Centre at Tirkutam	-	5000	5000	-
Total	76 Community Centre at Nandok				
	45.76.72 Buildings and Structures	-	10000	10000	50000
	76 Community Centre at Nandok	-	10000	10000	50000
Total	78 Construction of Limboo Bhawan at Singtham, Khamdong - Singtam Constituency				
	45.78.72 Buildings and Structures	-	20000	19500	50000
	78 Construction of Limboo Bhawan at Singtham, Khamdong - Singtam Constituency	-	20000	19500	50000
Total	79 Lepcha Bhawan at Gangtok				
	45.79.72 Buildings and Structures	-	30000	30000	-
	79 Lepcha Bhawan at Gangtok	-	30000	30000	-
Total	80 Construction of Sanga Choeling Gumpa at Rabdang				
	45.80.72 Buildings and Structure	-	-	-	10000
	80 Construction of Sanga Choeling Gumpa at Rabdang	-	-	-	10000
Total	81 Construction of Tharpa Manilakhang In Tathangchen				
	45.81.72 Buildings and Structure	-	-	-	5000
	81 Construction of Tharpa Manilakhang In Tathangchen	-	-	-	5000
Total	82 Construction of Gate at Lachung Rimpoche Monastery at Rongneck				
	45.82.72 Buildings and Structure	-	-	-	3000
	82 Construction of Gate at Lachung Rimpoche Monastery at Rongneck	-	-	-	3000

(In Thousands of Rupees)					
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate	Estimate	Estimate
		2024-25	2025-26	2025-26	2026-27
	83 Construction of Maa Shakti Sanatani Mandir at Nandok				
	45.83.72 Buildings and Structure	-	-	-	3000
Total	83 Construction of Maa Shakti Sanatani Mandir at Nandok	-	-	-	3000
	84 Construction of Sai Mandir at 12th Mile				
	45.84.72 Buildings and Structure	-	-	-	3000
Total	84 Construction of Sai Mandir at 12th Mile	-	-	-	3000
	85 Renovation of Pabyuik Monastery				
	45.85.72 Buildings and Structure	-	-	-	3000
Total	85 Renovation of Pabyuik Monastery	-	-	-	3000
	86 Construction of New Gumpa Building at Bakchem Gumpa at Dechenling				
	45.86.72 Buildings and Structure	-	-	-	5000
Total	86 Construction of New Gumpa Building at Bakchem Gumpa at Dechenling	-	-	-	5000
	87 Construction of Manghim and Other Various Infrastructures of Rai Community at Gentok, Pabiyuk Naitam				
	45.87.72 Buildings and Structure	-	-	-	10000
Total	87 Construction of Manghim and Other Various Infrastructures of Rai Community at Gentok, Pabiyuk Naitam	-	-	-	10000
	88 Construction of Rajeshwari Durga Mandir Reshithang In Burtuk				
	45.88.72 Buildings and Structure	-	-	-	3000
Total	88 Construction of Rajeshwari Durga Mandir Reshithang In Burtuk	-	-	-	3000
	89 Construction of Sai Mandir at Thami Gaon, Lower Burtuk				
	45.89.72 Buildings and Structure	-	-	-	3500
Total	89 Construction of Sai Mandir at Thami Gaon, Lower Burtuk	-	-	-	3500
	90 Construction of Manilakhang at Chongey				
	45.90.72 Buildings and Structure	-	-	-	3000
Total	90 Construction of Manilakhang at Chongey	-	-	-	3000

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2024-25	Estimate	Estimate	Estimate
		2024-25	2025-26	2025-26	2026-27
	91 Construction of Gurung Gumpa at Helipad Burtuk				
	45.91.72 Buildings and Structure	-	-	-	10000
Total	91 Construction of Gurung Gumpa at Helipad Burtuk	-	-	-	10000
	92 Radha Krishna Mandir at Sama Ramitey, Rey Mindu GPU				
	45.92.72 Buildings and Structure	-	-	-	2000
Total	92 Radha Krishna Mandir at Sama Ramitey, Rey Mindu GPU	-	-	-	2000
Total	45 Gangtok District	116349	87500	87000	248786
	46 Gyalshing District				
	60 New Community Centre at Gyalshing				
	46.60.72 Buildings and Structure	20000	7500	7500	-
Total	60 New Community Centre at Gyalshing	20000	7500	7500	-
	61 Limbumba Pungwa Ning Yukham Mangkhim at Darap				
	46.61.72 Buildings and Structure	30000	18873	18873	-
Total	61 Limbumba Pungwa Ning Yukham Mangkhim at Darap	30000	18873	18873	-
	65 Construction of Lasangem Mudhingum Lekwahang Manghena Yok at Rimbik, Yangthang				
	46.65.72 Buildings and Structure	10000	-	-	-
Total	65 Construction of Lasangem Mudhingum Lekwahang Manghena Yok at Rimbik, Yangthang	10000	-	-	-
	66 Construction of Semechung Bhawan at Lamathang Village under Yuksom- Tashiding Constituency				
	46.66.72 Buildings and Structure	10000	-	-	-
Total	66 Construction of Semechung Bhawan at Lamathang Village under Yuksom- Tashiding Constituency	10000	-	-	-
	67 Construction of Samaj Ghar of Tikjya Yangthang Samaj Sewa Sangathan, Gyalshing				
	46.67.72 Buildings and Structure	8200	-	-	-
Total	67 Construction of Samaj Ghar of Tikjya Yangthang Samaj Sewa Sangathan, Gyalshing	8200	-	-	-
	69 Upgradation and Beautification of Mangheem at Martam and Sacred Cave at Srijunga Waterfalls at Ghiyabari under Hee- Martam, Gyalshing District				
	46.69.72 Buildings and Structure	35000	5000	5000	-
Total	69 Upgradation and Beautification of Mangheem at Martam and Sacred Cave at Srijunga Waterfalls at Ghiyabari under Hee- Martam, Gyalshing District	35000	5000	5000	-

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	70 Construction of Schedule Caste Bhawan at Yangsum under Gyalshing Bermiok Constituency				
	46.70.72 Buildings and Structure	10000	-	-	-
	70 Construction of Schedule Caste Bhawan at Yangsum under Gyalshing Bermiok Constituency	10000	-	-	-
Total	72 Renovation and Development of Bhanu Salik, Gyalsing as Recreational Park				
	46.72.72 Buildings and Structure	-	5000	-	5000
	72 Renovation and Development of Bhanu Salik, Gyalsing as Recreational Park	-	5000	-	5000
Total	73 Construction of Multi Purpose Community Hall and Upgradation of Public Ground at Gangyap, Yuksom Tashiding Constituency				
	46.73.72 Buildings and Structure	-	20000	20000	-
	73 Construction of Multi Purpose Community Hall and Upgradation of Public Ground at Gangyap, Yuksom Tashiding Constituency	-	20000	20000	-
Total	74 Construction of Ugen Pema Choeling Gumpa at Upper Martam, Gyalshing- Bermoik, GyalshingDistrict				
	46.74.72 Buildings and Structure	-	10000	10000	-
	74 Construction of Ugen Pema Choeling Gumpa at Upper Martam, Gyalshing- Bermoik, GyalshingDistrict	-	10000	10000	-
Total	75 Construction of Various Samaj Ghar (Sanctioned 2026-27)				
	46.75.72 Buildings and Structure	-	-	-	12445
	75 Construction of Various Samaj Ghar (Sanctioned 2026-27)	-	-	-	12445
Total	76 Construction of Believers Eastern Church at Upper Berthang				
	46.76.72 Buildings and Structure	-	-	-	5000
	76 Construction of Believers Eastern Church at Upper Berthang	-	-	-	5000
Total	46 Gyalshing District	123200	66373	61373	22445
Total	47 Mangan District				
	66 Construction of Manghim at Mangshila, Mangan District				
	47.66.72 Buildings and Structures	-	20000	16000	15000
	66 Construction of Manghim at Mangshila, Mangan District	-	20000	16000	15000
	67 Construction of Scheduled Caste Community Centre at Upper Mangshila, Mangan District				

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2024-25	Estimate	Estimate	Estimate
			2025-26	2025-26	2026-27
Total	47.67.72 Buildings and Structures	-	20000	12000	10000
	67 Construction of Scheduled Caste Community Centre at Upper Mangshila, Mangan District	-	20000	12000	10000
Total	68 Construction of Various Crematorium Shed (Sanctioned 2026-27)				
	47.68.72 Buildings and Structure	-	-	-	2000
Total	68 Construction of Various Crematorium Shed (Sanctioned 2026-27)	-	-	-	2000
	69 Construction of Traditional Gate at Upper Phodong				
Total	47.69.72 Buildings and Structure	-	-	-	3000
	69 Construction of Traditional Gate at Upper Phodong	-	-	-	3000
Total	70 Tholung Gumpa at Dzongu (For Closure)				
	47.70.72 Buildings and Structure	-	-	-	5000
Total	70 Tholung Gumpa at Dzongu (For Closure)	-	-	-	5000
	47 Mangan District	-	40000	28000	35000
Total	48 Namchi District				
	58 Construction of New Changchu Gumpa at Pathing-Yangang				
Total	48.58.72 Buildings and Structure	-	-	-	10000
	58 Construction of New Changchu Gumpa at Pathing-Yangang	-	-	-	10000
Total	59 Construction of Heavenly Path Mandir at Nambung Satam Ward No 6				
	48.59.72 Buildings and Structure	-	-	-	10000
Total	59 Construction of Heavenly Path Mandir at Nambung Satam Ward No 6	-	-	-	10000
	62 Samaj Ghar at Rolak				
Total	48.62.72 Buildings and Structure	1468	-	-	-
	62 Samaj Ghar at Rolak	1468	-	-	-
Total	66 Construction of Boomtar Gumpa at Namchi				
	48.66.72 Buildings and Structure	9998	-	-	-
Total	66 Construction of Boomtar Gumpa at Namchi	9998	-	-	-
	67 Construction of Rai Khim at Singithang, Namchi				
Total	48.67.72 Buildings and Structure	20000	30000	30000	-
	67 Construction of Rai Khim at Singithang, Namchi	20000	30000	30000	-
Total	68 Construction of Community Centre at Tarku under Temi- Namphing Constituency				
	48.68.72 Buildings and Structure	10000	-	-	20000
Total	68 Construction of Community Centre at Tarku under Temi- Namphing Constituency	10000	-	-	20000

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	69 Construction of Limboo Cultural Heritage Centre cum Mangkhim at Lower Rangang under Rangang-Yangang Constituency				
	48.69.72 Buildings and Structure	-	-	-	10000
Total	69 Construction of Limboo Cultural Heritage Centre cum Mangkhim at Lower Rangang under Rangang-Yangang Constituency	-	-	-	10000
Total	70 Construction of Sunar Mandir at Niz Remeng				
	48.70.72 Buildings and Structure	15000	5000	5000	5000
Total	70 Construction of Sunar Mandir at Niz Remeng	15000	5000	5000	5000
Total	71 Construction of Chang Chu Nyingmapa Gurung Gumpa at Yangang, Under Rangang-Yangang Constituency				
	48.71.72 Buildings and Structure	10000	-	-	-
Total	71 Construction of Chang Chu Nyingmapa Gurung Gumpa at Yangang, Under Rangang-Yangang Constituency	10000	-	-	-
Total	72 Construction of Rodhi Ghar at Chuba Namthang Rateypani Constituency				
	48.72.72 Buildings and Structure	8000	-	-	15000
Total	72 Construction of Rodhi Ghar at Chuba Namthang Rateypani Constituency	8000	-	-	15000
Total	73 Construction of Perbing Samteling Sherpa Gumpa, Namthang Rateypani Constituency				
	48.73.72 Buildings and Structure	-	20000	20000	-
Total	73 Construction of Perbing Samteling Sherpa Gumpa, Namthang Rateypani Constituency	-	20000	20000	-
Total	74 Construction of Himalayan Baptist Church at Upper Yangang, Rangang- Yangang Constituency				
	48.74.72 Buildings and Structure	-	5000	5000	10000
Total	74 Construction of Himalayan Baptist Church at Upper Yangang, Rangang- Yangang Constituency	-	5000	5000	10000
Total	75 Construction of Loveism Semchiong Bhawan, Temi Namphring Constituency				
	48.75.72 Buildings and Structure	-	10000	10000	-
Total	75 Construction of Loveism Semchiong Bhawan, Temi Namphring Constituency	-	10000	10000	-
Total	76 Upgrdation of Shivalaya Mandir at Lingmoo, Middle Kolthang, Rangang Yangang Constituency				
	48.76.72 Buildings and Structure	-	10000	3000	7100
Total	76 Upgrdation of Shivalaya Mandir at Lingmoo, Middle Kolthang, Rangang Yangang Constituency	-	10000	3000	7100

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2024-25	Estimate	Estimate	Estimate
		2024-25	2025-26	2025-26	2026-27
Total	77 Construction of Manilakhang at Ben, Temi Namphing				
	48.77.72 Buildings and Structure	-	20000	10000	-
	77 Construction of Manilakhang at Ben, Temi Namphing	-	20000	10000	-
Total	78 Construction of two storyed RCC Building at Guru Lakhnag Ugeling Gumpa, Jorethang				
	48.78.72 Buildings and Structure	-	5000	1000	-
	78 Construction of two storyed RCC Building at Guru Lakhnag Ugeling Gumpa, Jorethang	-	5000	1000	-
Total	79 Construction of Various Samaj Ghar (Sanctioned 2026-27)				
	48.79.72 Buildings and Structure	-	-	-	23000
	79 Construction of Various Samaj Ghar (Sanctioned 2026-27)	-	-	-	23000
Total	80 Construction of Various Crematorium Shed (Sanctioned 2026-27)				
	48.80.72 Buildings and Structure	-	-	-	9000
	80 Construction of Various Crematorium Shed (Sanctioned 2026-27)	-	-	-	9000
Total	81 Redevelopment of Chirbirey Tar River Front as an Eco-Tourism, angling and Aquatic Conservation Destination at Jorethang				
	48.81.72 Buildings and Structure	-	-	-	5000
	81 Redevelopment of Chirbirey Tar River Front as an Eco-Tourism, angling and Aquatic Conservation Destination at Jorethang	-	-	-	5000
Total	82 Construction of Singa Kalika Devi Mandir at Makarzong Barfung				
	48.82.72 Buildings and Structure	-	-	-	3200
	82 Construction of Singa Kalika Devi Mandir at Makarzong Barfung	-	-	-	3200
Total	83 Construction of Rai Khim Under Borong - Phamtam GPU				
	48.83.72 Buildings and Structure	-	-	-	5000
	83 Construction of Rai Khim Under Borong - Phamtam GPU	-	-	-	5000
Total	84 Construction of Manav Dharma Satsang Mandir at Nandu Gaon				
	48.84.72 Buildings and Structure	-	-	-	4500
	84 Construction of Manav Dharma Satsang Mandir at Nandu Gaon	-	-	-	4500

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2024-25	Estimate	Estimate	Estimate
		2024-25	2025-26	2025-26	2026-27
	85 Construction of New Maneylakhang at Pabong In Poklok Kamrang				
Total	48.85.72 Buildings and Structure	-	-	-	5000
	85 Construction of New Maneylakhang at Pabong In Poklok Kamrang	-	-	-	5000
	86 Construction of Sangcholing Gumpa Sangbong at Sangbong, Assangthang				
Total	48.86.72 Buildings and Structure	-	-	-	5000
	86 Construction of Sangcholing Gumpa Sangbong at Sangbong, Assangthang	-	-	-	5000
	87 Construction of Lashang Monastery at Tinak Chisopani GPU				
Total	48.87.72 Buildings and Structure	-	-	-	5000
	87 Construction of Lashang Monastery at Tinak Chisopani GPU	-	-	-	5000
	88 Construction of Shivalaya Mandir at Melli Dara				
Total	48.88.72 Buildings and Structure	-	-	-	3000
	88 Construction of Shivalaya Mandir at Melli Dara	-	-	-	3000
	89 Construction of Manokamana Club House at Middle Sadam				
Total	48.89.72 Buildings and Structure	-	-	-	3000
	89 Construction of Manokamana Club House at Middle Sadam	-	-	-	3000
	90 Construction of New Club House at Niz Rameng				
Total	48.90.72 Buildings and Structure	-	-	-	3000
	90 Construction of New Club House at Niz Rameng	-	-	-	3000
	91 Construction of Pilgrimage Centre at Ben (Birth Place of 108 Maharaj Haridas), Temi Namphing				
Total	48.91.72 Buildings and Structure	-	-	-	5000
	91 Construction of Pilgrimage Centre at Ben (Birth Place of 108 Maharaj Haridas), Temi Namphing	-	-	-	5000
	92 Construction of Mandir Truss and Fencing Around Shivalaya Mandir, Rankey Under Rankey Sangmo GPU				
Total	48.92.72 Buildings and Structure	-	-	-	3000
	92 Construction of Mandir Truss and Fencing Around Shivalaya Mandir, Rankey Under Rankey Sangmo GPU	-	-	-	3000
	93 Construction of New Monastery at Upper Neya Mangzin GPU , Rangang Yangang				
	48.93.72 Buildings and Structure	-	-	-	3000

		(In Thousands of Rupees)			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2024-25	Estimate	Estimate	Estimate
			2025-26	2025-26	2026-27
Total	93 Construction of New Monastery at Upper Neya Mangzin GPU , Rangang Yangang	-	-	-	3000
	94 Construction of Sripatam Christian Church, Upper Sripatam, Sripatam GPU				
	48.94.72 Buildings and Structure	-	-	-	3000
Total	94 Construction of Sripatam Christian Church, Upper Sripatam, Sripatam GPU	-	-	-	3000
	95 Construction of School and Auditorium at Ralang Monastery (Palchen Chosling Monastery Ralang)				
	48.95.72 Buildings and Structure	-	-	-	20000
Total	95 Construction of School and Auditorium at Ralang Monastery (Palchen Chosling Monastery Ralang)	-	-	-	20000
	96 Construction of Community Hall at Namthang				
	48.96.72 Buildings and Structure	-	-	-	10000
Total	96 Construction of Community Hall at Namthang	-	-	-	10000
	97 Construction of Norbu Tsholing Gumpa at Nagi				
	48.97.72 Buildings and Structure	-	-	-	9800
Total	97 Construction of Norbu Tsholing Gumpa at Nagi	-	-	-	9800
	98 Construction of Pema Wazerling Gumpa at Kateng				
	48.98.72 Buildings and Structure	-	-	-	20000
Total	98 Construction of Pema Wazerling Gumpa at Kateng	-	-	-	20000
	99 Construction of Rai Mangkhim at Bikmat				
	48.99.72 Buildings and Structure	-	-	-	10000
Total	99 Construction of Rai Mangkhim at Bikmat	-	-	-	10000
Total	48 Namchi District	74466	105000	84000	244600
	49 Pakyong District				
	60 15 feet Copper Statue of Shri. atal Bihari Vajpayee				
	49.60.72 Buildings and Structure	-	10200	10200	-
Total	60 15 feet Copper Statue of Shri. atal Bihari Vajpayee	-	10200	10200	-
	61 Upgradation and Beautification of Thupten Gyaltseing Gumpa at Middle Sumin, Namchebong				
	49.61.72 Buildings and Structure	9557	-	-	-
Total	61 Upgradation and Beautification of Thupten Gyaltseing Gumpa at Middle Sumin, Namchebong	9557	-	-	-
	62 Construction of Gnagyur Thekchup Choshuling Gumpa, Upper Sumin, Namchebong				
	49.62.72 Buildings and Structure	9906	-	-	-
Total	62 Construction of Gnagyur Thekchup Choshuling Gumpa, Upper Sumin, Namchebong	9906	-	-	-

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	64 Construction of Chupcha Cheling Duchi Parakha Gurung Gumpa under Gnathang Machong Constituency				
	49.64.72 Buildings and Structure	9788	-	-	5100
	64 Construction of Chupcha Cheling Duchi Parakha Gurung Gumpa under Gnathang Machong Constituency				
		9788	-	-	5100
Total	65 Construction of Thek Gumpa at Gnathang Machong Constituency				
	49.65.72 Buildings and Structure	4996	-	-	-
	65 Construction of Thek Gumpa at Gnathang Machong Constituency				
		4996	-	-	-
Total	66 Construction of Satsang Bhawan at Amba, Rhenock Constituency				
	49.66.72 Buildings and Structure	-	10000	10000	-
	66 Construction of Satsang Bhawan at Amba, Rhenock Constituency				
		-	10000	10000	-
Total	67 Construction of Radha Krishna Mandir at Pacheykhani, Pakyong District				
	49.67.72 Buildings and Structure	-	5000	3000	-
	67 Construction of Radha Krishna Mandir at Pacheykhani, Pakyong District				
		-	5000	3000	-
Total	68 Construction of Tashi Palden Monastary at Sajong, Central Pandam, Pakyong District				
	49.68.72 Buildings and Structure	-	10000	10000	10000
	68 Construction of Tashi Palden Monastary at Sajong, Central Pandam, Pakyong District				
		-	10000	10000	10000
Total	69 Development and Renovation of Sansari Devi mandir at Losing, Rhenock Constituency				
	49.69.72 Buildings and Structure	-	2000	2000	-
	69 Development and Renovation of Sansari Devi mandir at Losing, Rhenock Constituency				
		-	2000	2000	-
Total	70 Construction of Samthung Choeling Gumpa at Reshi, Pakyong District				
	49.70.72 Buildings and Structure	-	5000	1000	-
	70 Construction of Samthung Choeling Gumpa at Reshi, Pakyong District				
		-	5000	1000	-
Total	71 Construction of Heavenly Path Temple at Upper Pachak, Pakyong District				
	49.71.72 Buildings and Structure	-	5000	2500	-
	71 Construction of Heavenly Path Temple at Upper Pachak, Pakyong District				
		-	5000	2500	-

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	72 Construction of Various Samaj Ghar (Sanctioned 2026-27)				
	49.72.72 Buildings and Structure	-	-	-	9000
	72 Construction of Various Samaj Ghar (Sanctioned 2026-27)	-	-	-	9000
Total	73 Construction of Various Crematorium Shed (Sanctioned 2026-27)				
	49.73.72 Buildings and Structure	-	-	-	8000
	73 Construction of Various Crematorium Shed (Sanctioned 2026-27)	-	-	-	8000
Total	74 Repair and upgradation of Various Crematorium Shed (Sanctioned 2026-27)				
	49.74.72 Buildings and Structure	-	-	-	6000
	74 Repair and upgradation of Various Crematorium Shed (Sanctioned 2026-27)	-	-	-	6000
Total	75 Construction Seti Singh Devi Mandir at Chewribotey In West Pendam				
	49.75.72 Buildings and Structure	-	-	-	2500
	75 Construction Seti Singh Devi Mandir at Chewribotey In West Pendam	-	-	-	2500
Total	76 Construction of Prathana Bhawan (Prayer Hall) at Central Pendam				
	49.76.72 Buildings and Structure	-	-	-	2000
	76 Construction of Prathana Bhawan (Prayer Hall) at Central Pendam	-	-	-	2000
Total	77 Completion of Church Construction In Lower Sakhu, West Pendam				
	49.77.72 Buildings and Structure	-	-	-	3000
	77 Completion of Church Construction In Lower Sakhu, West Pendam	-	-	-	3000
Total	78 Renovation and Repairing of Sri Vishwa Vinayak Mandir at Rhenock				
	49.78.72 Buildings and Structure	-	-	-	3000
	78 Renovation and Repairing of Sri Vishwa Vinayak Mandir at Rhenock	-	-	-	3000
Total	79 Construction of Newar Museum at Rhenock Bazar				
	49.79.72 Buildings and Structure	-	-	-	5000
	79 Construction of Newar Museum at Rhenock Bazar	-	-	-	5000
Total	80 Repairing and Renovation Works at Patith Pawani Devi Sthan at Taza, Barpipal Ward				
	49.80.72 Buildings and Structure	-	-	-	3000
	80 Repairing and Renovation Works at Patith Pawani Devi Sthan at Taza, Barpipal Ward	-	-	-	3000

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2024-25	Estimate	Estimate	Estimate
		2024-25	2025-26	2025-26	2026-27
Total	81 Upgradation of Shri Maa Kali Singha Devi Dham at Bengthang, Chalamthang Pacheykhani GPU				
	49.81.72 Buildings and Structure	-	-	-	3000
Total	81 Upgradation of Shri Maa Kali Singha Devi Dham at Bengthang, Chalamthang Pacheykhani GPU	-	-	-	3000
Total	82 Construction of Sanskar Bhawan For Shri Hari Satsang Samiti				
	49.82.72 Buildings and Structure	-	-	-	5000
Total	82 Construction of Sanskar Bhawan For Shri Hari Satsang Samiti	-	-	-	5000
Total	83 Major Repairing of Community Hall at Melatar Rongli Chujachen GPU				
	49.83.72 Buildings and Structure	-	-	-	3000
Total	83 Major Repairing of Community Hall at Melatar Rongli Chujachen GPU	-	-	-	3000
Total	84 Construction of Pasting Dukchi Gumpa In Chujachen				
	49.84.72 Buildings and Structure	-	-	-	5000
Total	84 Construction of Pasting Dukchi Gumpa In Chujachen	-	-	-	5000
Total	85 Construction of Maa Kali Mandir at Kingstone Aritar				
	49.85.72 Buildings and Structure	-	-	-	3000
Total	85 Construction of Maa Kali Mandir at Kingstone Aritar	-	-	-	3000
Total	86 Major Repairing of Manilakhang at Rongli Bazar				
	49.86.72 Buildings and Structure	-	-	-	3000
Total	86 Major Repairing of Manilakhang at Rongli Bazar	-	-	-	3000
Total	87 Upgradation of Ram Mandir at Thekabong, Linkey Parkha GPU				
	49.87.72 Buildings and Structure	-	-	-	3000
Total	87 Upgradation of Ram Mandir at Thekabong, Linkey Parkha GPU	-	-	-	3000
Total	88 Construction of Semichung Bhawan at Rolep,Rolep Lamaten GPU				
	49.88.72 Buildings and Structure	-	-	-	3000
Total	88 Construction of Semichung Bhawan at Rolep,Rolep Lamaten GPU	-	-	-	3000
Total	89 Construction of Ram Mandir at Latuk Barapathing				
	49.89.72 Buildings and Structure	-	-	-	3000
Total	89 Construction of Ram Mandir at Latuk Barapathing	-	-	-	3000

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2024-25	Estimate	Estimate	Estimate
			2025-26	2025-26	2026-27
Total	90 Upgradation of Kheselakha Gumpa at Kheselakha, Rolep Lamaten GPU				
	49.90.72 Buildings and Structure	-	-	-	3000
Total	90 Upgradation of Kheselakha Gumpa at Kheselakha, Rolep Lamaten GPU	-	-	-	3000
Total	91 Construction of Shiva Mandir at Ankuchin				
	49.91.72 Buildings and Structure	-	-	-	3000
Total	91 Construction of Shiva Mandir at Ankuchin	-	-	-	3000
Total	92 Construction of Maa Durga Mandir at Jalipool				
	49.92.72 Buildings and Structure	-	-	-	3000
Total	92 Construction of Maa Durga Mandir at Jalipool	-	-	-	3000
Total	93 Construction of New Way Fellowship Church at Saramsa				
	49.93.72 Buildings and Structure	-	-	-	3000
Total	93 Construction of New Way Fellowship Church at Saramsa	-	-	-	3000
Total	94 Repair and Renovation of Rikzen Pema Gachal Gumpa at Budang, Upper Pachak, Rhenock				
	49.94.72 Buildings and Structure	-	-	-	5000
Total	94 Repair and Renovation of Rikzen Pema Gachal Gumpa at Budang, Upper Pachak, Rhenock	-	-	-	5000
Total	95 Construction of Limboo Bhawan at Assamlingzey				
	49.95.72 Buildings and Structure	-	-	-	15000
Total	95 Construction of Limboo Bhawan at Assamlingzey	-	-	-	15000
	49 Pakyong District	34247	47200	38700	119600
Total	50 Soreng District				
	63 Construction of Community Bhawan at Rumbuk, Daramdin Constituency				
Total	50.63.72 Buildings and Structure	10000	5000	2000	10000
	63 Construction of Community Bhawan at Rumbuk, Daramdin Constituency	10000	5000	2000	10000
Total	65 Construction of Gyan Dil Das Dham at Gelling Samsing under Zoom Salghari Constituency				
	50.65.72 Buildings and Structure	20000	20000	20000	-
Total	65 Construction of Gyan Dil Das Dham at Gelling Samsing under Zoom Salghari Constituency	20000	20000	20000	-
Total	66 Construction of Community Bhawan of Bhujel Community at Salangdang under Daramdin Constituency				
	50.66.72 Buildings and Structure	5000	1600	1600	-
Total	66 Construction of Community Bhawan of Bhujel Community at Salangdang under Daramdin Constituency	5000	1600	1600	-

(In Thousands of Rupees)					
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate	Estimate	Estimate
		2024-25	2025-26	2025-26	2026-27
Total	67 Construction of Meditation Hall at Pema Choling Gumpa Lhattay Tar, Daramdin Constituency				
	50.67.72 Buildings and Structure	5000	7500	7500	10000
	67 Construction of Meditation Hall at Pema Choling Gumpa Lhattay Tar, Daramdin Constituency	5000	7500	7500	10000
Total	68 LD Kazi Memorial, Adventure and Cultural Centre at Chakung				
	50.68.72 Buildings and Structure	-	50000	50000	-
	68 LD Kazi Memorial, Adventure and Cultural Centre at Chakung	-	50000	50000	-
Total	69 Construction of Himanchal Massiah Sangatee Church, Chumbung, Soreng District				
	50.69.72 Buildings and Structure	-	10000	10000	15000
	69 Construction of Himanchal Massiah Sangatee Church, Chumbung, Soreng District	-	10000	10000	15000
Total	70 Renovation and Remodeling of Rodhumkhim at Baiguney, Zoom- Salghari Constituency				
	50.70.72 Buildings and Structure	-	20000	20000	-
	70 Renovation and Remodeling of Rodhumkhim at Baiguney, Zoom- Salghari Constituency	-	20000	20000	-
Total	71 Construction of Various Samaj Ghar (Sanctioned 2026-27)				
	50.71.72 Buildings and Structure	-	-	-	2262
	71 Construction of Various Samaj Ghar (Sanctioned 2026-27)	-	-	-	2262
Total	72 Construction of Various Crematorium Shed (Sanctioned 2026-27)				
	50.72.72 Buildings and Structure	-	-	-	4000
	72 Construction of Various Crematorium Shed (Sanctioned 2026-27)	-	-	-	4000
Total	73 Construction of New Evangelical Presbyterian Church at Kaluk In Rinchenpong				
	50.73.72 Buildings and Structure	-	-	-	5000
	73 Construction of New Evangelical Presbyterian Church at Kaluk In Rinchenpong	-	-	-	5000
Total	74 Construction of Yuma Manghim at Chota Samdong				
	50.74.72 Buildings and Structure	-	-	-	3000
	74 Construction of Yuma Manghim at Chota Samdong	-	-	-	3000
	75 Upgradation and Beautification of Yasho Choeling Gumpa at Tankidara In Chumbung-Chakung				
	50.75.72 Buildings and Structure	-	-	-	5000

		(In Thousands of Rupees)			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2024-25	Estimate	Estimate	Estimate
			2025-26	2025-26	2026-27
Total	75 Upgradation and Beautification of Yasho Choeling Gumpa at Tankidara In Chumbung-Chakung	-	-	-	5000
	76 Construction of Sai Mandir at Okharbotey Chakung				
	50.76.72 Buildings and Structure	-	-	-	3000
Total	76 Construction of Sai Mandir at Okharbotey Chakung	-	-	-	3000
	77 Construction of Mangheem and Upgradation of Srijunga Cultural Centre at Tharpu				
	50.77.72 Buildings and Structure	-	-	-	10000
Total	77 Construction of Mangheem and Upgradation of Srijunga Cultural Centre at Tharpu	-	-	-	10000
	78 Construction of Ngagur Nyingma Pema Thargeling Gumpa at Upper Ribdi				
	50.78.72 Buildings and Structure	-	-	-	15000
Total	78 Construction of Ngagur Nyingma Pema Thargeling Gumpa at Upper Ribdi	-	-	-	15000
	79 Developmental Works of Okhrey Monastery In Daramdin				
	50.79.72 Buildings and Structure	-	-	-	15000
Total	79 Developmental Works of Okhrey Monastery In Daramdin	-	-	-	15000
	80 Construction of Lepcha Manilakhang and Holy Cave at Lower Okherey				
	50.80.72 Buildings and Structure	-	-	-	3000
Total	80 Construction of Lepcha Manilakhang and Holy Cave at Lower Okherey	-	-	-	3000
Total	50 Soreng District	40000	114100	111100	100262
Total	04.800 Other Expenditure	443515	520573	470573	860693
Total	04 Art and Culture	443515	520573	470573	860693
Total	4202 Capital Outlay on Education, Sports, Art and Culture	443515	520573	470573	860693
Total	CAPITAL SECTION	443515	520573	470573	860693
Total	Voted	845260	910801	876013	1188195
Rec	2205 Art and Culture, 00.911-Deduct Recoveries of overpayments	325	-	-	-